

2022 Tower Restoration Committee

2018

We discovered brick spalling from the tower, both on the ground and in the “bathtub” area. Scott Lupini was contacted to examine the situation and give us an estimate of needs and costs.

2019

A high lift (85') was used by Lupini to conduct a thorough examination of the tower condition to put together a proposal for tower restoration including recommended priorities and phasing of the work.

- Estimate of work to be done: \$600,000.00+
- Cost of High Lift: \$5,000.00

2020

Work begins on the tower and the campaign:

- Tower Restoration Capital Campaign Committee is formed,
- Committee sets a goal of \$300,000,
- A construction loan of \$100,000 from the Presbyterian Foundation is considered,
- Sacred Sites Grant awarded: \$30,000, gives \$14,000 against smaller contract,
- First contract awarded to Lupini of \$140,000,
- Repair and replacement of brick at the top, west side of the tower,
- Missing and deteriorated copper flashings at all levels and on all sides replaced with zinc coated copper flashing,
- Removal of hazardous materials and the beginning of repair of the belfry floor,
- First phase expenditure: \$129,000.00 from investments and Hay Trust funds.

2021

- Balance of first contract paid: \$11,969.68
- 2nd contract signed: 150,000.00 for years 2021/2022
- From Sacred Sites Grant: \$14,000.00 for balance of application award
- Discovery of deteriorated steel beams in the belfry floor
- Klepper/Hahn add-on cost: \$80,000.00

2022

Due to scheduling, Lupini starts work on the 2021/2022 contract in winter of 2021/22 that includes:

- some additional brick and mortar repair/replacement, completion of flashing, repair/replacement of the ceiling of the console room
- repair of the steel beams in the belfry floor,
- added on buttress repair: \$38,000.00
- construction loan is approved and received for \$100,000.

After a lot of preliminary investigative work, preparation of materials and planning, the Campaign Committee kicks off the formal part of the campaign on June 8, 2022 in the Sackets Harbor Ballroom.

- Donations to the church: \$125,257.00
- Donations to NNYCF: 37,130.00
- Sacred Sites grant: 30,000.00
- ARPA grant: 10,000.00
 - **Total Grants and Gifts: \$202,387.00 *1**
- Anticipated NNYCF Match: \$25,000.00
- Anticipated WSB pledge balance 5,000.00
 - **Total anticipated: \$30,000.00 *2**

Expenses for 2021/22:

- Lupini completed work: \$178,180.00
- Strategic Development: 5,000.00
- Kick off materials, etc. \$3,983.00
 - **Total Expenses: \$187,163.00 *3**

Overall Summary

Item	income	Expense
Prior to the Tower Restoration Capital Campaign:		
• Church Investment Funds, etc.	\$145,969.68	
• Lupini lift		\$5,000.00
• Lupini contract		140,969.68
After Capital Campaign started:		
• Income from *1 and *2:	\$232,387.00	
• Expenses from *3 above:		187,163.00
Construction Loan:	\$100,000.00	
Total project as of 12/32/2022:	\$478,356.68	\$333,132.68

There is more to do!

Many thanks to the Tower Restoration Committee:

Janet Quinn- Co-chair, Patti Stephens, John Deans, James Wilson, Judy Fiorentino, Dave Geurtsen, and Rich Connell

Dick Stephens, co-chair